Multi Complete Summary – Classified Including Non-Community Benefit (Medicare and Bad Debt)



Annual Report 2023

Internally Prepared and Audited

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Organization: Franciscan Alliance, Inc.

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2023 through 12/31/2023

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		172,997	$66,990,538	$0	$66,990,538	1.67	1.66
Medicaid		335,272	$634,441,485	$445,427,322	$189,014,163	4.71	4.69
Other Means Tested Programs		Unknown	$187,552	$0	$187,552	0.00	0.00
Community Services							
A Community Health Improvement Services	12	5,400	$589,489	$28,901	$560,588	0.01	0.01
C Subsidized Health Services	2	442	$2,392,284	$898,568	$1,493,716	0.04	0.04
E Cash and In-Kind Contributions	8	16,100	$131,505	$69	$131,436	0.00	0.00
F Community Building Activities	1	1,812	$0	$0	$0	0.00	0.00
G Community Benefit Operations	10	Unknown	$965,793	$0	$965,793	0.02	0.02
Totals for Community Services	**33**	**23,754**	**$4,079,071**	**$927,538**	**$3,151,533**	**0.08**	**0.08**
Totals for Living In Poverty	**33**	**532,023**	**$705,698,646**	**$446,354,860**	**$259,343,786**	**6.47**	**6.44**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	123	190,419	$3,921,618	$31,528	$3,890,090	0.10	0.10
B Health Professions Education	32	26,683	$23,053,190	$8,150,260	$14,902,930	0.37	0.37
C Subsidized Health Services	9	387,869	$105,439,304	$70,127,590	$35,311,714	0.88	0.88
D Research	4	1,205	$1,842,272	$0	$1,842,272	0.05	0.05
E Cash and In-Kind Contributions	11	15,600	$489,050	$550	$488,500	0.01	0.01
G Community Benefit Operations	8	158	$189,446	$0	$189,446	0.00	0.00
Totals for Community Services	**187**	**621,934**	**$134,934,880**	**$78,309,928**	**$56,624,952**	**1.41**	**1.41**
Totals for Broader Community	**187**	**621,934**	**$134,934,880**	**$78,309,928**	**$56,624,952**	**1.41**	**1.41**
Total Community Benefit	**220**	**1,153,957**	**$840,633,526**	**$524,664,788**	**$315,968,738**	**7.88**	**7.84**
Medicare		675,975	$1,554,538,235	$1,030,871,106	$523,667,129	13.06	13.00
Totals with Medicare		**1,829,932**	**$2,395,171,761**	**$1,555,535,894**	**$839,635,867**	**20.93**	**20.85**

Organization: Franciscan Alliance, Inc.

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2023 through 12/31/2023

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Bad Debt		92,053	$9,838,288	$0	$9,838,288	0.25	0.24
Totals with Bad Debt		**1,246,010**	**$850,471,814**	**$524,664,788**	**$325,807,026**	**8.12**	**8.09**
Totals Including Medicare and Bad Debt		**1,921,985**	**$2,405,010,049**	**$1,555,535,894**	**$849,474,155**	**21.18**	**21.09**

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2023 through 12/31/2023

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Community Services							
	0						
Totals for Community Services	**0**						
Totals for Living In Poverty	**0**		**$0**	**$0**	**$0**	**0.00**	**0.00**
Benefits for Broader Community							
Community Services							
G Community Benefit Operations	2	Unknown	$11,673	$0	$11,673	0.00	0.00
Totals for Community Services	**2**	**Unknown**	**$11,673**	**$0**	**$11,673**	**0.00**	**0.00**
Totals for Broader Community	**2**	**Unknown**	**$11,673**	**$0**	**$11,673**	**0.00**	**0.00**
Total Community Benefit	**2**		**$11,673**	**$0**	**$11,673**	**0.00**	**0.00**
Medicare		Unknown	0	0	0	0	0
Totals with Medicare			**$11,673**	**$0**	**$11,673**	**0.00**	**0.00**
Bad Debt		Unknown	0	0	0	0	0
Totals with Bad Debt			**$11,673**	**$0**	**$11,673**	**0.00**	**0.00**
Totals Including Medicare and Bad Debt			**$11,673**	**$0**	**$11,673**	**0.00**	**0.00**

Region: Central Indiana

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2023 through 12/31/2023

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		47,541	$33,399,578	$0	$33,399,578	2.52	2.42
Medicaid		104,894	$217,579,310	$153,183,314	$64,395,996	4.86	4.67
Community Services							
A Community Health Improvement Services	3	847	$10,685	$0	$10,685	0.00	0.00
C Subsidized Health Services	2	442	$2,392,284	$898,568	$1,493,716	0.11	0.11
F Community Building Activities	1	1,812	$0	$0	$0	0.00	0.00
G Community Benefit Operations	3	Unknown	$252,600	$0	$252,600	0.02	0.02
Totals for Community Services	**9**	**3,101**	**$2,655,569**	**$898,568**	**$1,757,001**	**0.13**	**0.13**
Totals for Living In Poverty	**9**	**155,536**	**$253,634,457**	**$154,081,882**	**$99,552,575**	**7.52**	**7.22**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	42	110,992	$2,671,877	$9,443	$2,662,434	0.20	0.19
B Health Professions Education	10	23,351	$7,857,091	$3,071,063	$4,786,028	0.36	0.35
C Subsidized Health Services	4	962	$713,659	$28,902	$684,757	0.05	0.05
D Research	1	1,205	$1,706,647	$0	$1,706,647	0.13	0.12
Totals for Community Services	**57**	**136,510**	**$12,949,274**	**$3,109,408**	**$9,839,866**	**0.74**	**0.71**
Totals for Broader Community	**57**	**136,510**	**$12,949,274**	**$3,109,408**	**$9,839,866**	**0.74**	**0.71**
Total Community Benefit	**66**	**292,046**	**$266,583,731**	**$157,191,290**	**$109,392,441**	**8.26**	**7.93**
Medicare		233,147	$592,346,839	$385,177,860	$207,168,979	15.65	15.02
Totals with Medicare		**525,193**	**$858,930,570**	**$542,369,150**	**$316,561,420**	**23.91**	**22.95**
Bad Debt		39,206	$2,244,639	$0	$2,244,639	0.17	0.16
Totals with Bad Debt		**331,252**	**$268,828,370**	**$157,191,290**	**$111,637,080**	**8.43**	**8.09**
Totals Including Medicare and Bad Debt		**564,399**	**$861,175,209**	**$542,369,150**	**$318,806,059**	**24.08**	**23.11**

Region: Central Indiana

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2023 through 12/31/2023

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues

Reporting Unit: Franciscan Health CA ORTHO

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2023 through 12/31/2023

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		348	$304,156	$0	$304,156	3.57	2.81
Medicaid		59	$596,991	$511,281	$85,710	1.01	0.79
Community Services							
G Community Benefit Operations	1	Unknown	$25,000	$0	$25,000	0.29	0.23
Totals for Community Services	**1**	**Unknown**	**$25,000**	**$0**	**$25,000**	**0.29**	**0.23**
Totals for Living In Poverty	**1**	**407**	**$926,147**	**$511,281**	**$414,866**	**4.87**	**3.84**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	3	8,382	$125,998	$0	$125,998	1.48	1.17
Totals for Community Services	**3**	**8,382**	**$125,998**	**$0**	**$125,998**	**1.48**	**1.17**
Totals for Broader Community	**3**	**8,382**	**$125,998**	**$0**	**$125,998**	**1.48**	**1.17**
Total Community Benefit	**4**	**8,789**	**$1,052,145**	**$511,281**	**$540,864**	**6.35**	**5.00**
Medicare		2,546	$33,892,880	$12,719,868	$21,173,012	248.74	195.90
Totals with Medicare		**11,335**	**$34,945,025**	**$13,231,149**	**$21,713,876**	**255.09**	**200.91**
Bad Debt		881	$311,809	$0	$311,809	3.66	2.88
Totals with Bad Debt		**9,670**	**$1,363,954**	**$511,281**	**$852,673**	**10.02**	**7.89**
Totals Including Medicare and Bad Debt		**12,216**	**$35,256,834**	**$13,231,149**	**$22,025,685**	**258.75**	**203.79**

Reporting Unit: Franciscan Health IN

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2023 through 12/31/2023

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		39,006	$30,910,057	$0	$30,910,057	2.57	2.55
Medicaid		79,808	$193,533,108	$133,127,609	$60,405,499	5.02	4.98
Community Services							
A Community Health Improvement Services	3	847	$10,685	$0	$10,685	0.00	0.00
C Subsidized Health Services	2	442	$2,392,284	$898,568	$1,493,716	0.12	0.12
F Community Building Activities	1	1,812	$0	$0	$0	0.00	0.00
G Community Benefit Operations	1	Unknown	$160,000	$0	$160,000	0.01	0.01
Totals for Community Services	**7**	**3,101**	**$2,562,969**	**$898,568**	**$1,664,401**	**0.14**	**0.14**
Totals for Living In Poverty	**7**	**121,915**	**$227,006,134**	**$134,026,177**	**$92,979,957**	**7.73**	**7.67**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	29	95,485	$2,386,895	$0	$2,386,895	0.20	0.20
B Health Professions Education	7	23,267	$7,741,231	$3,071,063	$4,670,168	0.39	0.39
C Subsidized Health Services	4	962	$713,659	$28,902	$684,757	0.06	0.06
D Research	1	1,205	$1,706,647	$0	$1,706,647	0.14	0.14
Totals for Community Services	**41**	**120,919**	**$12,548,432**	**$3,099,965**	**$9,448,467**	**0.79**	**0.78**
Totals for Broader Community	**41**	**120,919**	**$12,548,432**	**$3,099,965**	**$9,448,467**	**0.79**	**0.78**
Total Community Benefit	**48**	**242,834**	**$239,554,566**	**$137,126,142**	**$102,428,424**	**8.52**	**8.45**
Medicare		168,415	$507,676,984	$326,309,185	$181,367,799	15.08	14.96
Totals with Medicare		**411,249**	**$747,231,550**	**$463,435,327**	**$283,796,223**	**23.60**	**23.40**
Bad Debt		28,027	$1,626,422	$0	$1,626,422	0.14	0.13
Totals with Bad Debt		**270,861**	**$241,180,988**	**$137,126,142**	**$104,054,846**	**8.65**	**8.58**
Totals Including Medicare and Bad Debt		**439,276**	**$748,857,972**	**$463,435,327**	**$285,422,645**	**23.74**	**23.54**

Reporting Unit: Franciscan Health IN

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2023 through 12/31/2023

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues

Reporting Unit: Franciscan Health MO

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2023 through 12/31/2023

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		8,187	$2,185,365	$0	$2,185,365	1.94	1.40
Medicaid		25,027	$23,449,211	$19,544,424	$3,904,787	3.46	2.51
Community Services							
G Community Benefit Operations	1	Unknown	$67,600	$0	$67,600	0.06	0.04
Totals for Community Services	**1**	**Unknown**	**$67,600**	**$0**	**$67,600**	**0.06**	**0.04**
Totals for Living In Poverty	**1**	**33,214**	**$25,702,176**	**$19,544,424**	**$6,157,752**	**5.45**	**3.95**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	10	7,125	$158,984	$9,443	$149,541	0.13	0.10
B Health Professions Education	3	84	$115,860	$0	$115,860	0.10	0.07
Totals for Community Services	**13**	**7,209**	**$274,844**	**$9,443**	**$265,401**	**0.24**	**0.17**
Totals for Broader Community	**13**	**7,209**	**$274,844**	**$9,443**	**$265,401**	**0.24**	**0.17**
Total Community Benefit	**14**	**40,423**	**$25,977,020**	**$19,553,867**	**$6,423,153**	**5.69**	**4.12**
Medicare		62,186	$50,776,975	$46,148,807	$4,628,168	4.10	2.97
Totals with Medicare		**102,609**	**$76,753,995**	**$65,702,674**	**$11,051,321**	**9.79**	**7.10**
Bad Debt		10,298	$306,408	$0	$306,408	0.27	0.20
Totals with Bad Debt		**50,721**	**$26,283,428**	**$19,553,867**	**$6,729,561**	**5.96**	**4.32**
Totals Including Medicare and Bad Debt		**112,907**	**$77,060,403**	**$65,702,674**	**$11,357,729**	**10.06**	**7.29**

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2023 through 12/31/2023

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		30,716	$9,995,781	$0	$9,995,781	1.76	1.76
Medicaid		128,548	$117,870,662	$89,648,432	$28,222,230	4.98	4.96
Community Services							
E Cash and In-Kind Contributions	2	2,122	$79,108	$0	$79,108	0.01	0.01
G Community Benefit Operations	3	Unknown	$280,000	$0	$280,000	0.05	0.05
Totals for Community Services	**5**	**2,122**	**$359,108**	**$0**	**$359,108**	**0.06**	**0.06**
Totals for Living In Poverty	**5**	**161,386**	**$128,225,551**	**$89,648,432**	**$38,577,119**	**6.81**	**6.78**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	23	11,191	$677,069	$21,905	$655,164	0.12	0.12
B Health Professions Education	11	963	$10,508,997	$5,079,197	$5,429,800	0.96	0.95
C Subsidized Health Services	1	46,296	$6,433,933	$4,407,573	$2,026,360	0.36	0.36
D Research	1	Unknown	$37,861	$0	$37,861	0.01	0.01
E Cash and In-Kind Contributions	6	2,574	$298,483	$550	$297,933	0.05	0.05
G Community Benefit Operations	3	Unknown	$3,870	$0	$3,870	0.00	0.00
Totals for Community Services	**45**	**61,024**	**$17,960,213**	**$9,509,225**	**$8,450,988**	**1.49**	**1.49**
Totals for Broader Community	**45**	**61,024**	**$17,960,213**	**$9,509,225**	**$8,450,988**	**1.49**	**1.49**
Total Community Benefit	**50**	**222,410**	**$146,185,764**	**$99,157,657**	**$47,028,107**	**8.30**	**8.27**
Medicare		232,627	$243,262,592	$186,070,279	$57,192,313	10.09	10.05
Totals with Medicare		**455,037**	**$389,448,356**	**$285,227,936**	**$104,220,420**	**18.39**	**18.32**
Bad Debt		14,857	$1,009,481	$0	$1,009,481	0.18	0.18
Totals with Bad Debt		**237,267**	**$147,195,245**	**$99,157,657**	**$48,037,588**	**8.48**	**8.44**
Totals Including Medicare and Bad Debt		**469,894**	**$390,457,837**	**$285,227,936**	**$105,229,901**	**18.57**	**18.50**

Region: Western Indiana

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2023 through 12/31/2023

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues

Reporting Unit: Franciscan Health CR

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2023 through 12/31/2023

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		10,596	$1,877,026	$0	$1,877,026	2.82	2.95
Medicaid		14,117	$16,893,920	$9,736,576	$7,157,344	10.74	11.26
Community Services							
E Cash and In-Kind Contributions	1	665	$58,668	$0	$58,668	0.09	0.09
G Community Benefit Operations	1	Unknown	$75,000	$0	$75,000	0.11	0.12
Totals for Community Services	**2**	**665**	**$133,668**	**$0**	**$133,668**	**0.20**	**0.21**
Totals for Living In Poverty	**2**	**25,378**	**$18,904,614**	**$9,736,576**	**$9,168,038**	**13.75**	**14.42**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	4	627	$627,262	$21,905	$605,357	0.91	0.95
B Health Professions Education	3	31	$57,059	$0	$57,059	0.09	0.09
C Subsidized Health Services	1	46,296	$6,433,933	$4,407,573	$2,026,360	3.04	3.19
E Cash and In-Kind Contributions	1	Unknown	$501	$0	$501	0.00	0.00
G Community Benefit Operations	1	Unknown	$774	$0	$774	0.00	0.00
Totals for Community Services	**10**	**46,954**	**$7,119,529**	**$4,429,478**	**$2,690,051**	**4.04**	**4.23**
Totals for Broader Community	**10**	**46,954**	**$7,119,529**	**$4,429,478**	**$2,690,051**	**4.04**	**4.23**
Total Community Benefit	**12**	**72,332**	**$26,024,143**	**$14,166,054**	**$11,858,089**	**17.79**	**18.65**
Medicare		33,352	$29,363,116	$22,070,843	$7,292,273	10.94	11.47
Totals with Medicare		**105,684**	**$55,387,259**	**$36,236,897**	**$19,150,362**	**28.73**	**30.12**
Bad Debt		3,857	$70,128	$0	$70,128	0.11	0.11
Totals with Bad Debt		**76,189**	**$26,094,271**	**$14,166,054**	**$11,928,217**	**17.89**	**18.76**
Totals Including Medicare and Bad Debt		**109,541**	**$55,457,387**	**$36,236,897**	**$19,220,490**	**28.83**	**30.23**

Reporting Unit: Franciscan Health LA

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2023 through 12/31/2023

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		13,045	$7,230,536	$0	$7,230,536	1.56	1.55
Medicaid		100,348	$93,004,503	$74,307,427	$18,697,076	4.04	4.00
Community Services							
E Cash and In-Kind Contributions	1	1,457	$20,440	$0	$20,440	0.00	0.00
G Community Benefit Operations	1	Unknown	$140,000	$0	$140,000	0.03	0.03
Totals for Community Services	**2**	**1,457**	**$160,440**	**$0**	**$160,440**	**0.03**	**0.03**
Totals for Living In Poverty	**2**	**114,850**	**$100,395,479**	**$74,307,427**	**$26,088,052**	**5.64**	**5.58**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	13	9,497	$46,563	$0	$46,563	0.01	0.01
B Health Professions Education	7	928	$10,434,165	$5,079,197	$5,354,968	1.16	1.15
D Research	1	Unknown	$37,861	$0	$37,861	0.01	0.01
E Cash and In-Kind Contributions	4	1,556	$295,795	$550	$295,245	0.06	0.06
G Community Benefit Operations	1	Unknown	$2,064	$0	$2,064	0.00	0.00
Totals for Community Services	**26**	**11,981**	**$10,816,448**	**$5,079,747**	**$5,736,701**	**1.24**	**1.23**
Totals for Broader Community	**26**	**11,981**	**$10,816,448**	**$5,079,747**	**$5,736,701**	**1.24**	**1.23**
Total Community Benefit	**28**	**126,831**	**$111,211,927**	**$79,387,174**	**$31,824,753**	**6.88**	**6.81**
Medicare		171,211	$193,283,678	$143,614,113	$49,669,565	10.74	10.63
Totals with Medicare		**298,042**	**$304,495,605**	**$223,001,287**	**$81,494,318**	**17.63**	**17.43**
Bad Debt		7,967	$729,515	$0	$729,515	0.16	0.16
Totals with Bad Debt		**134,798**	**$111,941,442**	**$79,387,174**	**$32,554,268**	**7.04**	**6.96**
Totals Including Medicare and Bad Debt		**306,009**	**$305,225,120**	**$223,001,287**	**$82,223,833**	**17.79**	**17.59**

Reporting Unit: Franciscan Health RE

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2023 through 12/31/2023

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		7,075	$888,219	$0	$888,219	2.35	2.34
Medicaid		14,083	$7,972,239	$5,604,429	$2,367,810	6.27	6.24
Community Services							
G Community Benefit Operations	1	Unknown	$65,000	$0	$65,000	0.17	0.17
Totals for Community Services	**1**	**Unknown**	**$65,000**	**$0**	**$65,000**	**0.17**	**0.17**
Totals for Living In Poverty	**1**	**21,158**	**$8,925,458**	**$5,604,429**	**$3,321,029**	**8.80**	**8.75**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	6	1,067	$3,244	$0	$3,244	0.01	0.01
B Health Professions Education	1	4	$17,773	$0	$17,773	0.05	0.05
E Cash and In-Kind Contributions	1	1,018	$2,187	$0	$2,187	0.01	0.01
G Community Benefit Operations	1	Unknown	$1,032	$0	$1,032	0.00	0.00
Totals for Community Services	**9**	**2,089**	**$24,236**	**$0**	**$24,236**	**0.06**	**0.06**
Totals for Broader Community	**9**	**2,089**	**$24,236**	**$0**	**$24,236**	**0.06**	**0.06**
Total Community Benefit	**10**	**23,247**	**$8,949,694**	**$5,604,429**	**$3,345,265**	**8.86**	**8.82**
Medicare		28,064	$20,615,798	$20,385,323	$230,475	0.61	0.61
Totals with Medicare		**51,311**	**$29,565,492**	**$25,989,752**	**$3,575,740**	**9.47**	**9.43**
Bad Debt		3,033	$209,838	$0	$209,838	0.56	0.55
Totals with Bad Debt		**26,280**	**$9,159,532**	**$5,604,429**	**$3,555,103**	**9.42**	**9.37**
Totals Including Medicare and Bad Debt		**54,344**	**$29,775,330**	**$25,989,752**	**$3,785,578**	**10.03**	**9.98**

Region: Northern Indiana

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2023 through 12/31/2023

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		60,497	$16,935,279	$0	$16,935,279	1.34	1.32
Medicaid		45,237	$218,937,442	$146,241,699	$72,695,743	5.73	5.65
Other Means Tested Programs		Unknown	$187,552	$0	$187,552	0.01	0.01
Community Services							
A Community Health Improvement Services	1	1,311	$50,000	$0	$50,000	0.00	0.00
E Cash and In-Kind Contributions	4	13,436	$50,563	$0	$50,563	0.00	0.00
G Community Benefit Operations	3	Unknown	$338,193	$0	$338,193	0.03	0.03
Totals for Community Services	**8**	**14,747**	**$438,756**	**$0**	**$438,756**	**0.03**	**0.03**
Totals for Living In Poverty	**8**	**120,481**	**$236,499,029**	**$146,241,699**	**$90,257,330**	**7.12**	**7.02**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	44	66,002	$559,774	$0	$559,774	0.04	0.04
B Health Professions Education	8	2,023	$978,566	$0	$978,566	0.08	0.08
C Subsidized Health Services	4	340,611	$98,291,712	$65,691,115	$32,600,597	2.57	2.53
D Research	2	Unknown	$97,764	$0	$97,764	0.01	0.01
E Cash and In-Kind Contributions	4	12,520	$97,721	$0	$97,721	0.01	0.01
G Community Benefit Operations	1	Unknown	$130,000	$0	$130,000	0.01	0.01
Totals for Community Services	**63**	**421,156**	**$100,155,537**	**$65,691,115**	**$34,464,422**	**2.72**	**2.68**
Totals for Broader Community	**63**	**421,156**	**$100,155,537**	**$65,691,115**	**$34,464,422**	**2.72**	**2.68**
Total Community Benefit	**71**	**541,637**	**$336,654,566**	**$211,932,814**	**$124,721,752**	**9.83**	**9.70**
Medicare		40,987	$537,125,271	$330,843,415	$206,281,856	16.26	16.04
Totals with Medicare		**582,624**	**$873,779,837**	**$542,776,229**	**$331,003,608**	**26.10**	**25.73**
Bad Debt		24,806	$4,683,643	$0	$4,683,643	0.37	0.36
Totals with Bad Debt		**566,443**	**$341,338,209**	**$211,932,814**	**$129,405,395**	**10.20**	**10.06**

Region: Northern Indiana

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2023 through 12/31/2023

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Totals Including Medicare and Bad Debt		**607,430**	**$878,463,480**	**$542,776,229**	**$335,687,251**	**26.47**	**26.10**

Reporting Unit: Franciscan Health CP

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2023 through 12/31/2023

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		18,006	$4,585,736	$0	$4,585,736	1.28	1.21
Medicaid		9,740	$58,764,918	$36,152,937	$22,611,981	6.32	5.95
Other Means Tested Programs		Unknown	$187,552	$0	$187,552	0.05	0.05
Community Services							
	0						
Totals for Community Services	**0**						
Totals for Living In Poverty	**0**	**27,746**	**$63,538,206**	**$36,152,937**	**$27,385,269**	**7.66**	**7.21**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	13	38,768	$83,129	$0	$83,129	0.02	0.02
B Health Professions Education	4	933	$560,398	$0	$560,398	0.16	0.15
C Subsidized Health Services	1	81,324	$18,352,241	$10,481,262	$7,870,979	2.20	2.07
E Cash and In-Kind Contributions	3	6,426	$92,916	$0	$92,916	0.03	0.02
G Community Benefit Operations	1	Unknown	$130,000	$0	$130,000	0.04	0.03
Totals for Community Services	**22**	**127,451**	**$19,218,684**	**$10,481,262**	**$8,737,422**	**2.44**	**2.30**
Totals for Broader Community	**22**	**127,451**	**$19,218,684**	**$10,481,262**	**$8,737,422**	**2.44**	**2.30**
Total Community Benefit	**22**	**155,197**	**$82,756,890**	**$46,634,199**	**$36,122,691**	**10.10**	**9.50**
Medicare		12,096	$145,259,728	$101,354,198	$43,905,530	12.28	11.55
Totals with Medicare		**167,293**	**$228,016,618**	**$147,988,397**	**$80,028,221**	**22.38**	**21.06**
Bad Debt		8,874	$1,065,103	$0	$1,065,103	0.30	0.28
Totals with Bad Debt		**164,071**	**$83,821,993**	**$46,634,199**	**$37,187,794**	**10.40**	**9.78**
Totals Including Medicare and Bad Debt		**176,167**	**$229,081,721**	**$147,988,397**	**$81,093,324**	**22.68**	**21.34**

Reporting Unit: Franciscan Health DY

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2023 through 12/31/2023

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		12,095	$3,466,623	$0	$3,466,623	1.63	1.46
Medicaid		10,403	$42,691,821	$27,539,348	$15,152,473	7.15	6.38
Community Services							
E Cash and In-Kind Contributions	1	2,999	$9,600	$0	$9,600	0.00	0.00
G Community Benefit Operations	1	Unknown	$104,097	$0	$104,097	0.05	0.04
Totals for Community Services	**2**	**2,999**	**$113,697**	**$0**	**$113,697**	**0.05**	**0.05**
Totals for Living In Poverty	**2**	**25,497**	**$46,272,141**	**$27,539,348**	**$18,732,793**	**8.83**	**7.89**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	12	9,563	$437,090	$0	$437,090	0.21	0.18
B Health Professions Education	1	103	$223,598	$0	$223,598	0.11	0.09
Totals for Community Services	**13**	**9,666**	**$660,688**	**$0**	**$660,688**	**0.31**	**0.28**
Totals for Broader Community	**13**	**9,666**	**$660,688**	**$0**	**$660,688**	**0.31**	**0.28**
Total Community Benefit	**15**	**35,163**	**$46,932,829**	**$27,539,348**	**$19,393,481**	**9.15**	**8.17**
Medicare		7,740	$87,053,006	$68,698,468	$18,354,538	8.66	7.73
Totals with Medicare		**42,903**	**$133,985,835**	**$96,237,816**	**$37,748,019**	**17.80**	**15.90**
Bad Debt		4,037	$1,450,770	$0	$1,450,770	0.68	0.61
Totals with Bad Debt		**39,200**	**$48,383,599**	**$27,539,348**	**$20,844,251**	**9.83**	**8.78**
Totals Including Medicare and Bad Debt		**46,940**	**$135,436,605**	**$96,237,816**	**$39,198,789**	**18.49**	**16.51**

Reporting Unit: Franciscan Health MC

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2023 through 12/31/2023

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		19,981	$5,073,394	$0	$5,073,394	1.22	1.24
Medicaid		17,097	$80,321,964	$63,268,278	$17,053,686	4.09	4.18
Community Services							
A Community Health Improvement Services	1	1,311	$50,000	$0	$50,000	0.01	0.01
E Cash and In-Kind Contributions	2	306	$7,556	$0	$7,556	0.00	0.00
G Community Benefit Operations	1	Unknown	$140,000	$0	$140,000	0.03	0.03
Totals for Community Services	**4**	**1,617**	**$197,556**	**$0**	**$197,556**	**0.05**	**0.05**
Totals for Living In Poverty	**4**	**38,695**	**$85,592,914**	**$63,268,278**	**$22,324,636**	**5.35**	**5.47**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	13	10,015	$36,951	$0	$36,951	0.01	0.01
B Health Professions Education	1	947	$103,700	$0	$103,700	0.02	0.03
C Subsidized Health Services	2	112,991	$30,641,153	$25,424,410	$5,216,743	1.25	1.28
D Research	1	Unknown	$59,903	$0	$59,903	0.01	0.01
E Cash and In-Kind Contributions	1	6,094	$4,805	$0	$4,805	0.00	0.00
Totals for Community Services	**18**	**130,047**	**$30,846,512**	**$25,424,410**	**$5,422,102**	**1.30**	**1.33**
Totals for Broader Community	**18**	**130,047**	**$30,846,512**	**$25,424,410**	**$5,422,102**	**1.30**	**1.33**
Total Community Benefit	**22**	**168,742**	**$116,439,426**	**$88,692,688**	**$27,746,738**	**6.65**	**6.80**
Medicare		13,740	$195,331,237	$110,117,993	$85,213,244	20.44	20.89
Totals with Medicare		**182,482**	**$311,770,663**	**$198,810,681**	**$112,959,982**	**27.09**	**27.69**
Bad Debt		5,028	$1,133,585	$0	$1,133,585	0.27	0.28
Totals with Bad Debt		**173,770**	**$117,573,011**	**$88,692,688**	**$28,880,323**	**6.93**	**7.08**
Totals Including Medicare and Bad Debt		**187,510**	**$312,904,248**	**$198,810,681**	**$114,093,567**	**27.36**	**27.97**

Reporting Unit: Franciscan Health MC

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2023 through 12/31/2023

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues

Reporting Unit: Franciscan Health MU

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2023 through 12/31/2023

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		10,415	$3,809,526	$0	$3,809,526	1.38	1.74
Medicaid		7,997	$37,158,739	$19,281,136	$17,877,603	6.50	8.17
Community Services							
E Cash and In-Kind Contributions	1	10,131	$33,407	$0	$33,407	0.01	0.02
G Community Benefit Operations	1	Unknown	$94,096	$0	$94,096	0.03	0.04
Totals for Community Services	**2**	**10,131**	**$127,503**	**$0**	**$127,503**	**0.05**	**0.06**
Totals for Living In Poverty	**2**	**28,543**	**$41,095,768**	**$19,281,136**	**$21,814,632**	**7.93**	**9.96**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	5	7,474	$2,604	$0	$2,604	0.00	0.00
B Health Professions Education	2	40	$90,870	$0	$90,870	0.03	0.04
C Subsidized Health Services	1	146,296	$49,298,318	$29,785,443	$19,512,875	7.09	8.91
D Research	1	Unknown	$37,861	$0	$37,861	0.01	0.02
Totals for Community Services	**9**	**153,810**	**$49,429,653**	**$29,785,443**	**$19,644,210**	**7.14**	**8.97**
Totals for Broader Community	**9**	**153,810**	**$49,429,653**	**$29,785,443**	**$19,644,210**	**7.14**	**8.97**
Total Community Benefit	**11**	**182,353**	**$90,525,421**	**$49,066,579**	**$41,458,842**	**15.07**	**18.94**
Medicare		7,411	$109,481,300	$50,672,756	$58,808,544	21.38	26.86
Totals with Medicare		**189,764**	**$200,006,721**	**$99,739,335**	**$100,267,386**	**36.45**	**45.79**
Bad Debt		6,867	$1,034,185	$0	$1,034,185	0.38	0.47
Totals with Bad Debt		**189,220**	**$91,559,606**	**$49,066,579**	**$42,493,027**	**15.45**	**19.41**
Totals Including Medicare and Bad Debt		**196,631**	**$201,040,906**	**$99,739,335**	**$101,301,571**	**36.83**	**46.27**

Region: South Suburban Chicago

Multi Complete Summary Classified (Programs) - Including Non Community Benefit (Medicare and Bad Debt)

For period from 01/01/2023 through 12/31/2023

	Number of Programs	Persons	Total Expense	Offsetting Revenue	Net Benefit	% of Organization Expenses	% of Organization Revenues
Benefits for Living In Poverty							
Financial Assistance		34,243	$6,659,900	$0	$6,659,900	1.52	2.05
Medicaid		56,593	$80,054,071	$56,353,877	$23,700,194	5.40	7.29
Community Services							
A Community Health Improvement Services	8	3,242	$528,804	$28,901	$499,903	0.11	0.15
E Cash and In-Kind Contributions	2	542	$1,834	$69	$1,765	0.00	0.00
G Community Benefit Operations	1	Unknown	$95,000	$0	$95,000	0.02	0.03
Totals for Community Services	**11**	**3,784**	**$625,638**	**$28,970**	**$596,668**	**0.14**	**0.18**
Totals for Living In Poverty	**11**	**94,620**	**$87,339,609**	**$56,382,847**	**$30,956,762**	**7.05**	**9.52**
Benefits for Broader Community							
Community Services							
A Community Health Improvement Services	12	2,194	$12,598	$180	$12,418	0.00	0.00
B Health Professions Education	3	346	$3,708,536	$0	$3,708,536	0.84	1.14
E Cash and In-Kind Contributions	1	506	$92,846	$0	$92,846	0.02	0.03
G Community Benefit Operations	1	158	$3,903	$0	$3,903	0.00	0.00
Totals for Community Services	**17**	**3,204**	**$3,817,883**	**$180**	**$3,817,703**	**0.87**	**1.17**
Totals for Broader Community	**17**	**3,204**	**$3,817,883**	**$180**	**$3,817,703**	**0.87**	**1.17**
Total Community Benefit	**28**	**97,824**	**$91,157,492**	**$56,383,027**	**$34,774,465**	**7.92**	**10.69**
Medicare		169,214	$181,803,533	$128,779,552	$53,023,981	12.07	16.30
Totals with Medicare		**267,038**	**$272,961,025**	**$185,162,579**	**$87,798,446**	**19.99**	**26.99**
Bad Debt		13,184	$1,900,525	$0	$1,900,525	0.43	0.58
Totals with Bad Debt		**111,008**	**$93,058,017**	**$56,383,027**	**$36,674,990**	**8.35**	**11.28**
Totals Including Medicare and Bad Debt		**280,222**	**$274,861,550**	**$185,162,579**	**$89,698,971**	**20.42**	**27.58**